

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	April 24, 2013
BOARD MEETING	May 14, 2013
SD	All
DEPARTMENT	Mental Health
SUBJECT	Request approval to amend existing Department of Mental Health (DMH) Legal Entity (LE) Agreement with Tarzana Treatment Centers, Inc. (Tarzana), increase funding of an existing Healthy Way LA (HWLA) Tier II Specialty Mental Health Services program funded by Mental Health Services Act (MHSA) Prevention and Early Intervention funds.
PROGRAM	On June 14, 2011, in support of the 1115 Waiver Demonstration Project, your Board authorized the Department of Mental Health (DMH) to enter into agreements with the Department of Health Services' Community Partners and existing qualified DMH LE providers for the provision of Tier II Specialty Mental Health Services to eligible HWLA enrollees under the current Los Angeles County Low Income Health Plan. DMH identified the Mental Health Integration Program (MHIP) as the designated treatment model for services rendered under these agreements. Tarzana was deemed qualified as a LE provider upon DMH's confirmation of its capacity to deliver Specialty Mental Health Services using the MHIP model, an evidence-based practice that aims to streamline access to services by integrating health and mental services for adults who are experiencing an early onset of mild to moderate psychiatric symptoms.
DEADLINES	None
COST & FUNDING	This amendment is fully funded by MHSA Prevention and Early Intervention funds in the amount of \$260,000, increasing the Maximum Contract Amount to \$6,864,711 for Fiscal Year (FY) 2012-13. Funding for this amendment is included in DMH's FY 2012-13 Final Adopted Budget. There is no net County cost impact associated with the recommended actions.
PURPOSE OF REQUEST	Board approval of the recommended actions will allow DMH to amend its LE Agreement with Tarzana to increase its current HWLA Tier II program allocation to serve additional eligible HWLA enrollees through the end of FY 2012-13. The amendment amount for Tarzana is above the previously-approved 20 percent delegated authority, thus requiring your Board's approval.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; and prior accomplishments.)	Since becoming a HWLA Tier II Specialty Mental Health Services provider in FY 2011-12, Tarzana has developed a MHIP program serving individuals who meet HWLA Tier II program criteria. In FY 2012-13, Tarzana reported encountering an influx of HWLA enrollees requiring Tier II Specialty Mental Health Services and expended its original program allocation at an unanticipated accelerated rate. The requested amount for this amendment will support Tarzana's current effort to serve additional HWLA enrollees through the end of FY 2012-13.
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